

## **Company Information**

### **Profile**



#### **Company Information**

Data for the term ending in March 2023

TRANCOM CO., LTD. (Tokyo Stock Exchange,		Group Companies		
Company Name	Prime section and Nagoya Stock Exchange, Premier	Japan 	TRANCOM DS CO., LTD. / TRANCOM SC CO., LTD.	
	section.)		TRANCOM TS CO., LTD.	
Location	1-19-30 Aoi, Higashi-ku, Nagoya, Aichi Prefecture, Japan		TRANCOM ITS CO., LTD./TRANCOM MTS CO., LTD.	
Establishment	March 10th, 1955	_	TRANCOM EX EAST JAPAN CO., LTD. TRANCOM EX CENTRAL JAPAN CO., LTD. TRANCOM EX WEST JAPAN CO., LTD.	
Capital	¥1,080.04 Million	- Overseas	TRANCOM BANGKOK CO.,LTD.	
Representatives	Yasuhiro Jinno, President	- Overseas	TRANCOM TRANSPORT (THAILAND) CO.,LTD.	
Business Lines	Logistics center construction and management	_	TRANCOM GLOBAL HOLDINGS CO.,LTD.	
	business & delivery business		TRANCOM CHINA LOGISTICS LTD.	
	Shipping matching business		Trancom Guangdong Logistics Ltd.	
	Production contracting & temporary staffing business		Sergent Services Pte Ltd.,	
		_	Starlink Resources Pte. Ltd. / H&S Co Pte. Ltd.	
No. of Employees	6,055	_	TRANCOM (MALAYSIA) SDN.BHD	
<b>D</b> 14		0 0	( DI )	

#### Results

#### **Sales** (Unit ¥100million) 2,000 1,678 1,635 1,630 1,523 1,511 1,417 1,500 1,000 500 2017 2018 2019 2020 2021 2022

#### Group Corporate Philosophy

#### The company we aim to be

#### We hope to be the ones counted on

We aim to be an entity that meets the expectations of not only our customers and business partners, but also society, employees and their families. We aim to be a company that meets expectations by thinking about things from the perspective of others and taking on challenges.

Group Spirit Group Principle for Behavior

Honesty, Creativity, Facing Accomplishing our mission Challenges, Unity and Gratitude. and role with sincereity

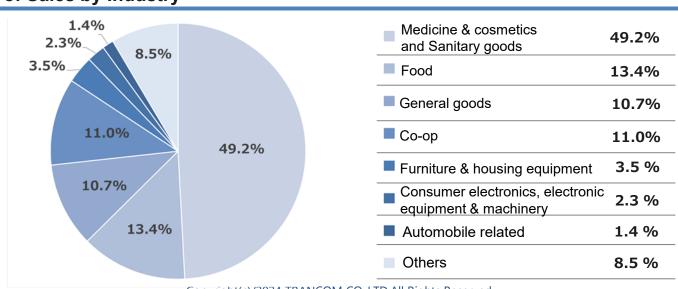
### **Business Situation**



#### **Main Customers**

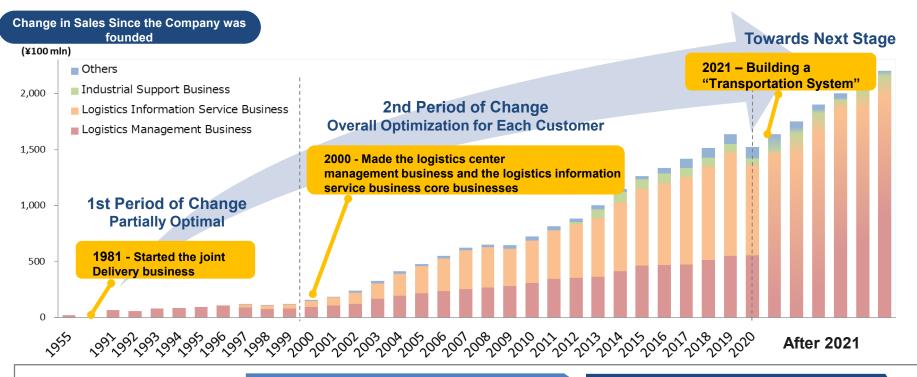
Manufacturing Industry		Wholesale Business		Retail Business	
Unicharm Products	Sanitary goods	Suzuken	Pharmaceuticals	Tokai Co-op	Food and daily necessities
Toyota Motor	Automobiles	Tokai CGC	Food & drink	IC Cargo	Home improvement
Kobayashi Pharmaceutical	Daily necessities	Mitsui Foods	Food	(Cainz)	retailer
Hakujuji	Sanitary goods	Tokan	Food	Home Logistics	Furniture & interior
Shiseido	Daily necessities	Sangetsu	Interior material	Yasuikagu	Furniture & interior
Koike-ya	Confectionery				
Marutomo	Seasonings				
Nestle Japan	Food & drink				
Daikin Industries	Air conditioners				

#### Percentage of Sales by Industry



### **Business transformation & Future vision**







### **TRANCOM Location Network (Japan)**

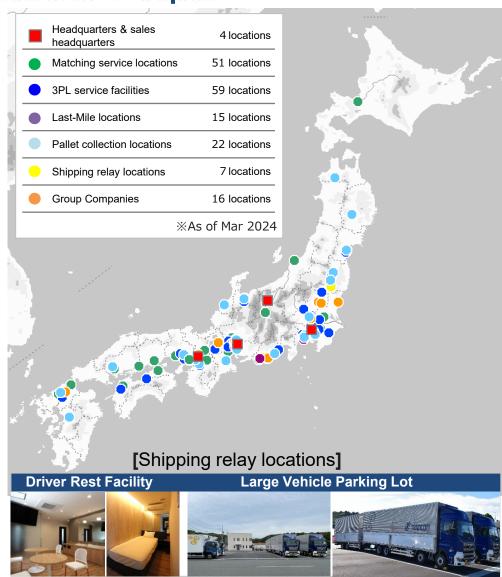


### 174 Locations in Japan

[Main Locations]

IVIAIII				
	Hasud	da Logistics Center		
	City, Saitama efecture Steel structure, 3 stories 51,662 m <sup>2</sup>	gli gi ress		
space	, , , , , , , , , , , , , , , , , , ,			
	Toka	i Logistics Center		
	i City, Aichi efecture Steel structure, 3 stories	Man and a second		
Site	16,500 m	The state of the s		
Floor space	22,400 m			
	Nishi	yodogawa Office		
	City, Osaka efecture Multi- warehouse			
Floor space	51,500 m			
Rented	10,500 m	Three was an one will be the		

Hisayama Office		
	gun, Fukuoka efecure	
Construc tion	Multi- warehouse	
Floor space	39,950 m <sup>2</sup>	
Rented space	7,700 m <sup>2</sup>	



### **TRANCOM Location Network (Overseas)**



### 15 Locations Overseas (Partner 7 Locations)

Expanding locations overseas, mainly in Asia, and providing the same high quality overseas as we do in Japan.

#### China

Building a transportation network within major cities and between cities in China

TRANCOM CHINA LOGISTICS LTD.

Business Details Cargo shipping business

Establish January 2006



#### **Thailand**

Imports, center operation and delivery support throughout Thailand

TRANCOM BANGKOK CO.,LTD.

Business Details Logistics & production

contracting business

Establish Sentember 2008

Establish September 2008

TRANCOM TRANSPORT (THAILAND) CO..LTD.

Business Details Cargo shipping business Establish May 2016

#### Singapore

**Sergent Services Pte Ltd** 

Business Details Building cleaning business Establish May 1998

Starlink Resources Pte. Ltd.

Business Details Cargo forwarding, packing & warehousing business Establish Sep 2014

H&S Co Pte. Ltd.

Business Details Cargo shipping & forwarding,

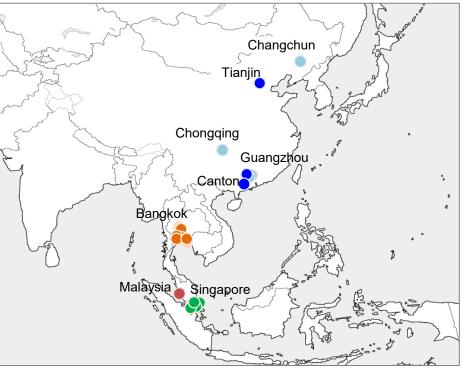
packing for transfer business Establish May 2016

Malaysia

TRANCOM (MALAYSIA) SDN.BHD.

Business Details Logistics management business Establish Sep 2023

	Own	Partner
China	3 locations	4 locations
Thailand	6 locations	3 locations
Singapore	5 locations	0 locations
Malaysia	1 locations	0 locations
		*As of Mer 2024

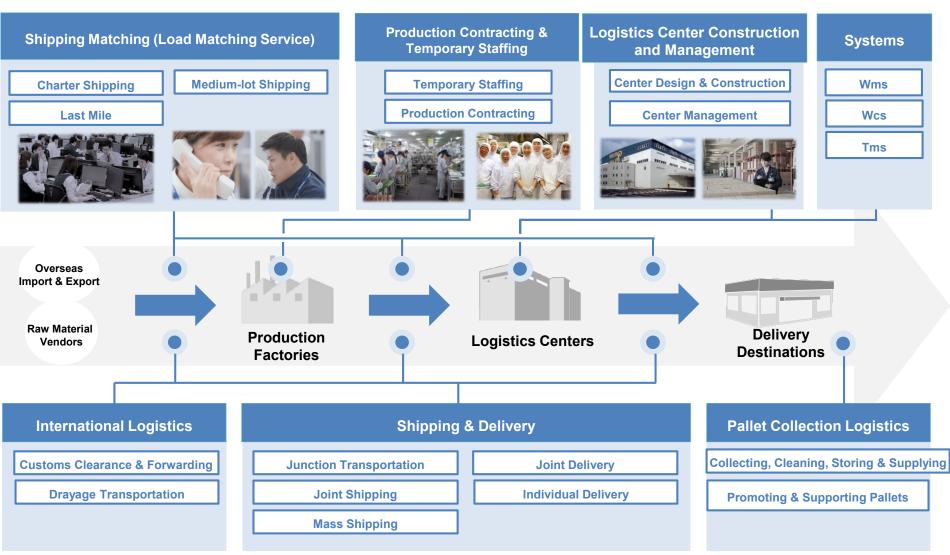


# **Service Menu Introduction**

### The Service Menu of TRANCOM



### Solving problems in the supply chain of customers

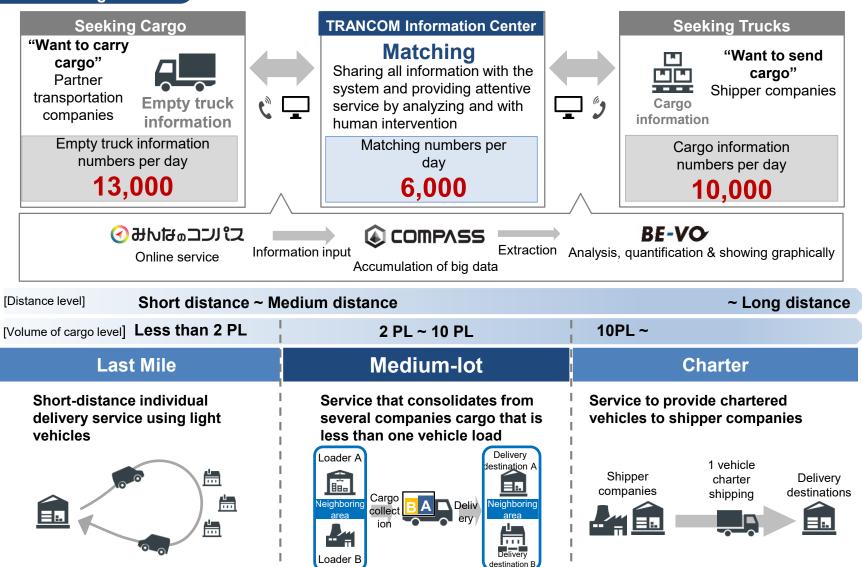


### **Shipping Matching**



### Flexible support from regular shipping to spot shipping for handling surges

#### **Load Matching Service**

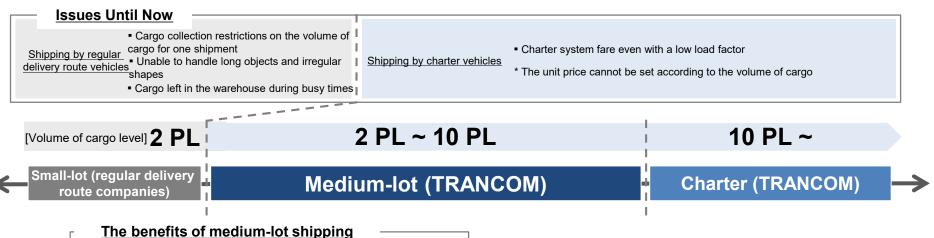


### **Medium-Lot Matching**



### Providing the optimal transportation mode according to the amount shipped.

Consolidated transportation that makes cost reduction possible by setting prices according to the volume of cargo.



- ☑ Improvement of shipping quality
- Cost reduction
- ☑ Eliminate worries about cargo left in the warehouse
- ☑ Invoices & tags not necessary
- Long products also possible
- ☑ Handles in units of m<sup>2</sup> or m<sup>3</sup>/kg
- ☑ Possible to specify AM delivery (8:00 a.m. to 12:00 p.m.)

By direct collect and direct delivery, Transportation quality close to Charter system



### **Shipping (Junction, Joint & Mass Shipping)**



Increasing the choices of "how to transport",

and dealing with changes in the external environment (regulations limiting overtime work and the shortage of truck drivers)

#### **Junction Transportation**

Formed an open platform in which each shipper and logistics company can participate.

Avoiding the risk of being unable to do long-distance shipping by setting up junctions equipped with facilities for drivers to take a break or rest.

Also supporting larger vehicles such as full trailers.

Fukuroi field office of Trancom Transport Service



Access	Close to the "Fukuroi IC" of the Tokyo-Nagoya Expressway
Facility Informati on	<ul> <li>46 large truck parking spots</li> <li>Supports full trailers</li> <li>Equipped with driver resting rooms and showers</li> </ul>

#### **Joint Shipping & Mass Shipping**

Started joint main-line shipping using articulated trucks (25m full trailers).

Promoting overall efficiency by collaborating across industries.

In the future, we will promote labor saving and efficiency improvements by utilizing

new technology for convoy traveling and automatic driving.



■ 25m full trailer specifications

Vehicle length (mm)	24,950
Length of the trailer bed (mm)	9,725+10,845
Loading capacity (in theory)	127.8㎡ (212% compared to large trucks)

Junctions (including those under consideration)

**Setting up junctions** with areas of 200km - 250km

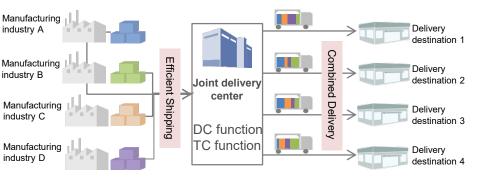
## Delivery (Joint Delivery & Individual Delivery) CREATING TRANSPORT

Flexible response to customer needs (small lot & BtoC)

#### **Joint Delivery**

We deliver products from multiple customers at one time by category and area.

The load of vehicle dispatching work and small-lot handling work is reduced, and it is possible to set an appropriate delivery cost in proportion to the volume of cargo.



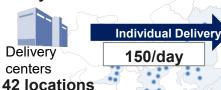
#### **Individual Delivery**

TRANCOM DS, which specializes in individual delivery, operates in a limited area.

Particular about quality, we provide "trust" and "safety" services to end users.

#### **Co-op Delivery**

Providing high quality service as a professional in the areas of safety and customer service.



Association members



#### **Joint Delivery Network**

Covers major markets such as Tohoku, Kanto, Chubu, Kansai and Kyushu.



#### **Quality Improvement**

Compared to regular delivery route companies, there is a small amount of item sorting, and delivery is supported by a fixed driver with a high level of product knowledge.

#### **Delivery Cost Reduction**

The load factor is improved by loading with other manufacturing industries, and the total number of vehicles is reduced.

### Contributing to the Environment

Contributes to CO<sub>2</sub> reduction by controlling the number of vehicles through joint cooperation.

#### **Home Delivery Business**

Expanding into new business with the strengths of our know-how and human resources cultivated from the home delivery business of co-ops.

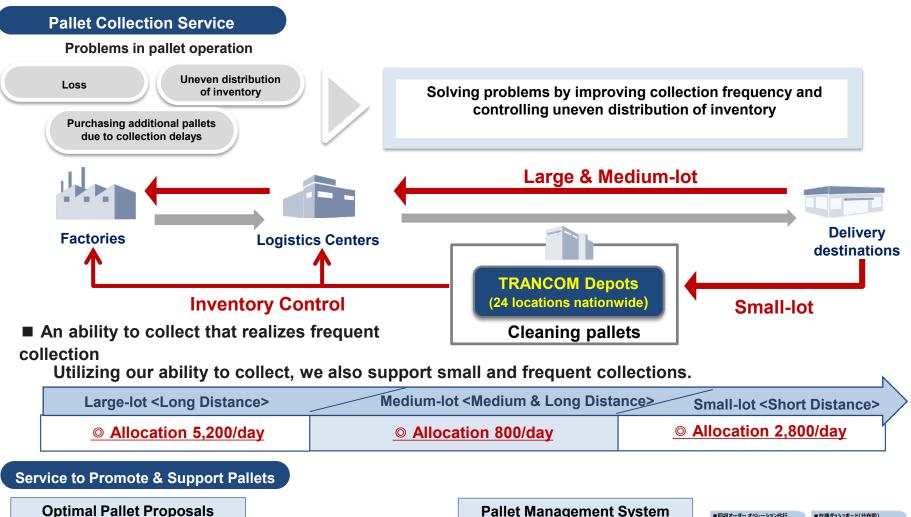


(Home delivery-type trunk room) (A joint business with Air Trunk)

### **Pallet Collection Logistics**



Solving problems in pallet operation by utilizing a network of locations nationwide



Proposing the optimal pallet size in order to minimize a decrease in the truck load factor due to "loose items

### **Pallet Management System**

By using our system, the manhours for pallet management have been reduced.





### **International Logistics**



Carrying out integrated shipping from local pick-up overseas to customs clearance and domestic delivery, and achieving optimization by selecting the optimal frame for each process

## International intermodal transportation

Forwarding (Maritime & air)

Customs Clearance (Supporting all ports)

Drayage (Inside the port and outside the port)

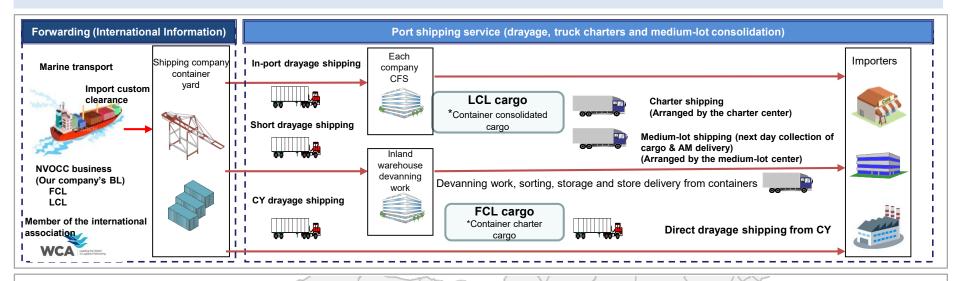
Warehouses (Devanning & sorting)

Trucks (Consolidated & charter)

**Benefits** 

- (1) Reduction of man-hours by centralized management
- (2) Supporting spot storage work and devanning

- (3) Stable supply of vehicles centered on the load matching service
- (4) Cost reduction by utilizing FCL & LCL



Also possible to arrange shipping at local ports, mainly in Tokyo, Kawasaki, Yokohama, Nagoya, Osaka and Kobe

Ports of Osaka & Kobe 170/day Own head chassis arrangement Port of Nagoya 30/day Ports in Tokyo, Kawasaki & Yokohama 100/day Own head chassis arrangement

### **Logistics Center Construction and Management**

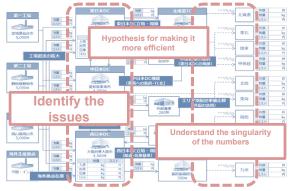


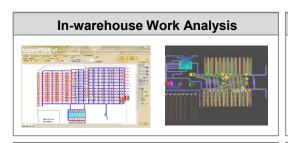
Visualizing the current logistics, identifying issues and formulating hypotheses for more efficiency.

In management, continuing to improve and boost quality.

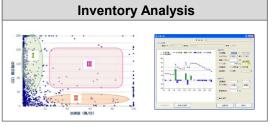
### Logistics Center Design & Construction

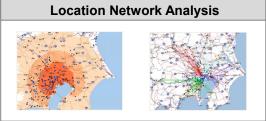
Visualization of issues and verification using the analysis tools









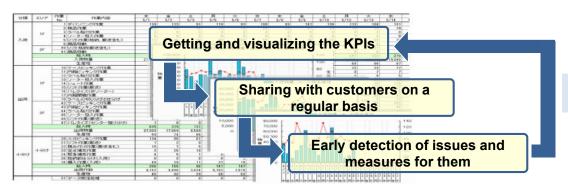


#### **Logistics Center Management**

#### **Logistics KPI Management**

In consultation with the shipper, we set the logistics KPI for factors that increase or decrease the logistics unit price.

Based on the analysis results, both sides will investigate the causes, consider and implement measures, and continue efforts to reduce costs.



Visualizing the effects of improvement activities and continuing to improve costs and quality.

## Temporary Staffing & Production Contracting CREATING TRANSPORT

#### **Sharing Objectives and Goals with Customers and Providing Custom-made Solutions**

**Temporary Staffing Business** 

#### General Staffing Service (Registration Type & Regular Employment Type)

Via temporary staffing, we support such problems as handling things at busy times, the transferring of employees and dealing with the launch of a new business.

Manufacturing-related staffing: Assembly, processing, inspection and operators.

Logistics-related staffing: Forklift, sorting and packing.

Technical-related staffing: Design, R&D and system engineers.

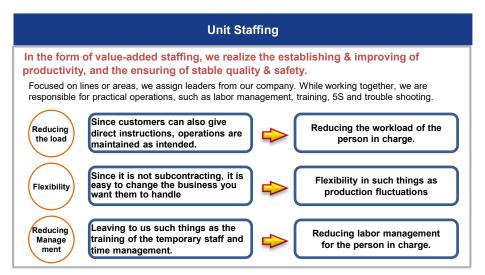
Office work-related staffing: General office work, accounting, general affairs and reception.

Service-related staffing: Call centers and sales



#### **Human Resource Introduction & Employment Placement Dispatching**

We support through introducing the most suitable human resources by considering the form of employment, and the necessary skills and qualifications, thus reinforcing the human resources necessary for the customer's business growth, and reducing hiring risk.



#### **Production Contracting Business**

This is an era in which manufacturing sites are required that can flexibly and intermittently respond to changes in market needs and the working environment. We also absorb and expand into the production contracting business the know-how we have cultivated in our logistics business. From receiving materials to production and shipping management, it is possible to build a rational and optimal one-stop operation. We improve work efficiency and productivity, and support the manufacturing business of our customers.



### Building a strong organization through improvement activities

By pursuing and sharing improvements continuously, we are working to improve safety, quality and productivity, and reduce costs.

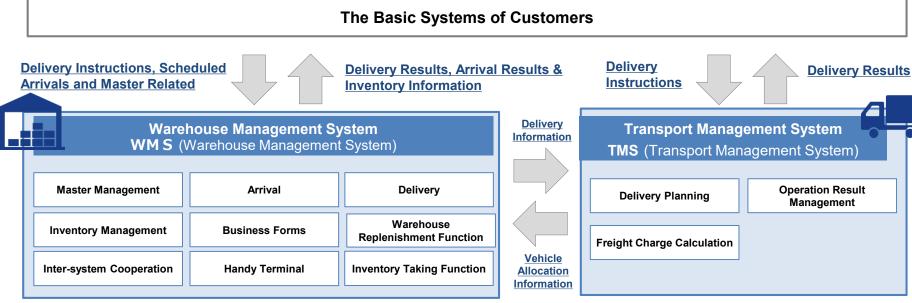




### **Systems**



### Flexible support for various kinds of system development and coordination



 Instructions for entering and leaving the automated warehouse
 Sorting instructions to sorters, etc.



- Results for entering and leaving the automated warehouse
- · Sorting results for sorters, etc.

Warehouse Control System
WCS (Warehouse Control System)

Facility Control &
Monitoring

Material Handling Equipment (Automated Warehouse, Sorters & DPS, etc.)

Total support for logistics center work.

Trying to improve efficiency based on necessary and detailed real-time information.



# **CSR Information**

### **CSR (Corporate Social Responsibility) Initiatives**



#### Supporting the Environment

#### Initiatives to improve the vehicle utilization rate and reduce the number of vehicles

#### 1. Reduce CO2 emissions by providing efficient shipping services

In our load matching service business (\*1), reducing  $CO_2$  emissions by increasing the utilization rate of truck transportation in Japan.

In FY2022

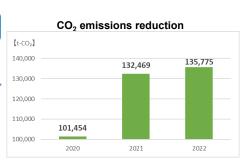
1 the

1,510,233

Annual CO<sub>2</sub> emissions

135,775t CO<sub>2</sub> reduction

Number of trucks dispatched



(\*1) A service that ships cargo by utilizing empty trucks all over Japan

## 2. Initiatives to reduce the number of operating vehicles by joint shipping and to solve the problem of a shortage in long-distance truck drivers

Together with Home Logistics and Unicharm Products, in the joint shipping business that utilizes swap body containers (\*2), we are working to reduce the number of vehicles through round-trip shipping, and to reduce the burden on drivers via cargo handling classification.

We have been highly praised for our efforts, and received the "Minister of Land, Infrastructure and Transport Award" at the FY2020 excellent business awards of the Green Logistics Partnership Conference (\*3).

(\*2) A vehicle where the part of the cargo bed loaded on the truck can be detached

(\*3) With regards to the construction of sustainable logistics systems, awards given by the Ministry of Land, Infrastructure, Transport and Tourism, and the Ministry of Economy, Trade and Industry, etc., to businesses that have made outstanding achievements such as reducing the environmental burden in the logistics field and improving logistics productivity

#### Results of the joint shipping business

Reducing the environmental burden

CO2 emissions reduction

Number of trucks ▲ 50% reduction Annual CO₂ emissions ▲880.4t CO₂ reduction

Improvement in the working environment

Loading and unloading work by drivers

▲ 12,450 hours / year reduction

Drivers who can go home every day +10 people



#### Safety & Quality

### Basic Policy: A workplace where one can work safely, securely and in good health

#### 1. On-site safety activities

- · Logistics center basic behavior (in-house & warehouse rules)
- · Forklift basic behavior
- · Driver basic behavior and safety awareness

#### 2. Obtained certification as a "place of business with excellent safety"

What is a place of business with excellent safety?

Evaluating on a business location basis the efforts of trucking companies to take measures for traffic safety, etc., and certifying business establishments that have cleared certain standards.





